

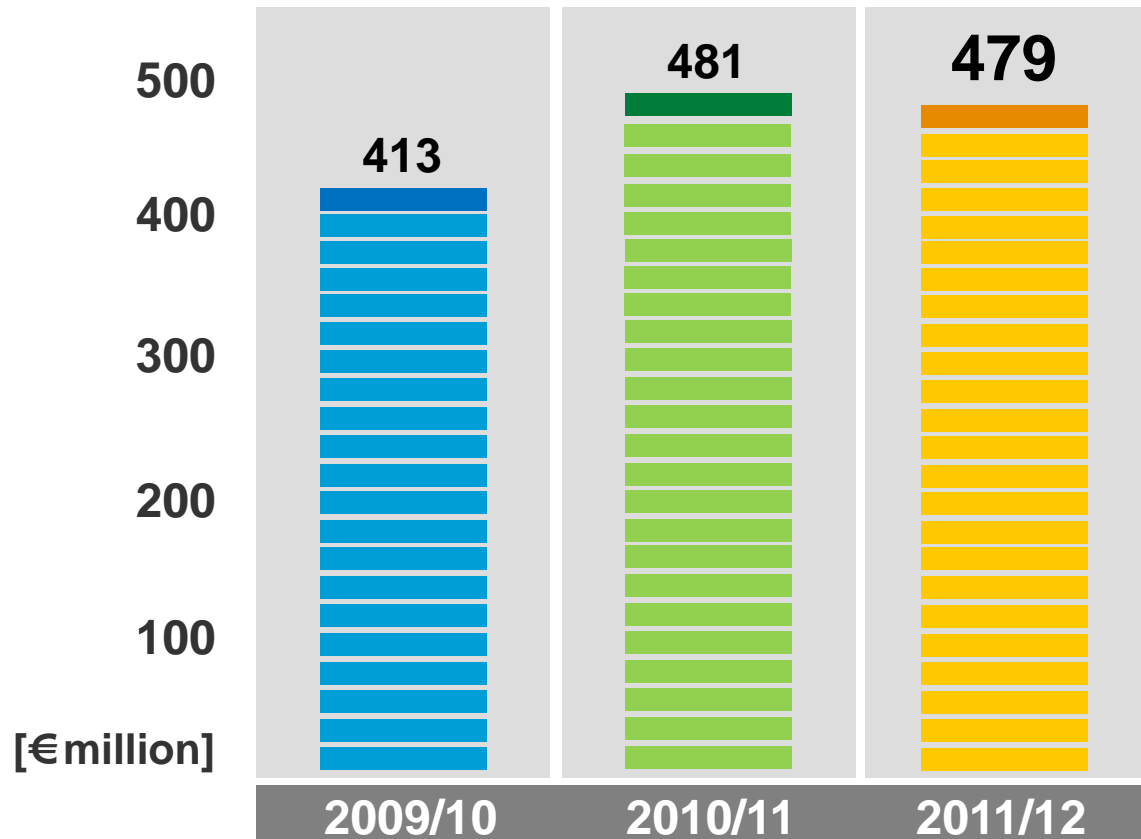
# We have consolidated our revenues at a high level



Pushing Performance

Revenues of €481 million consolidated at

**€479 million**

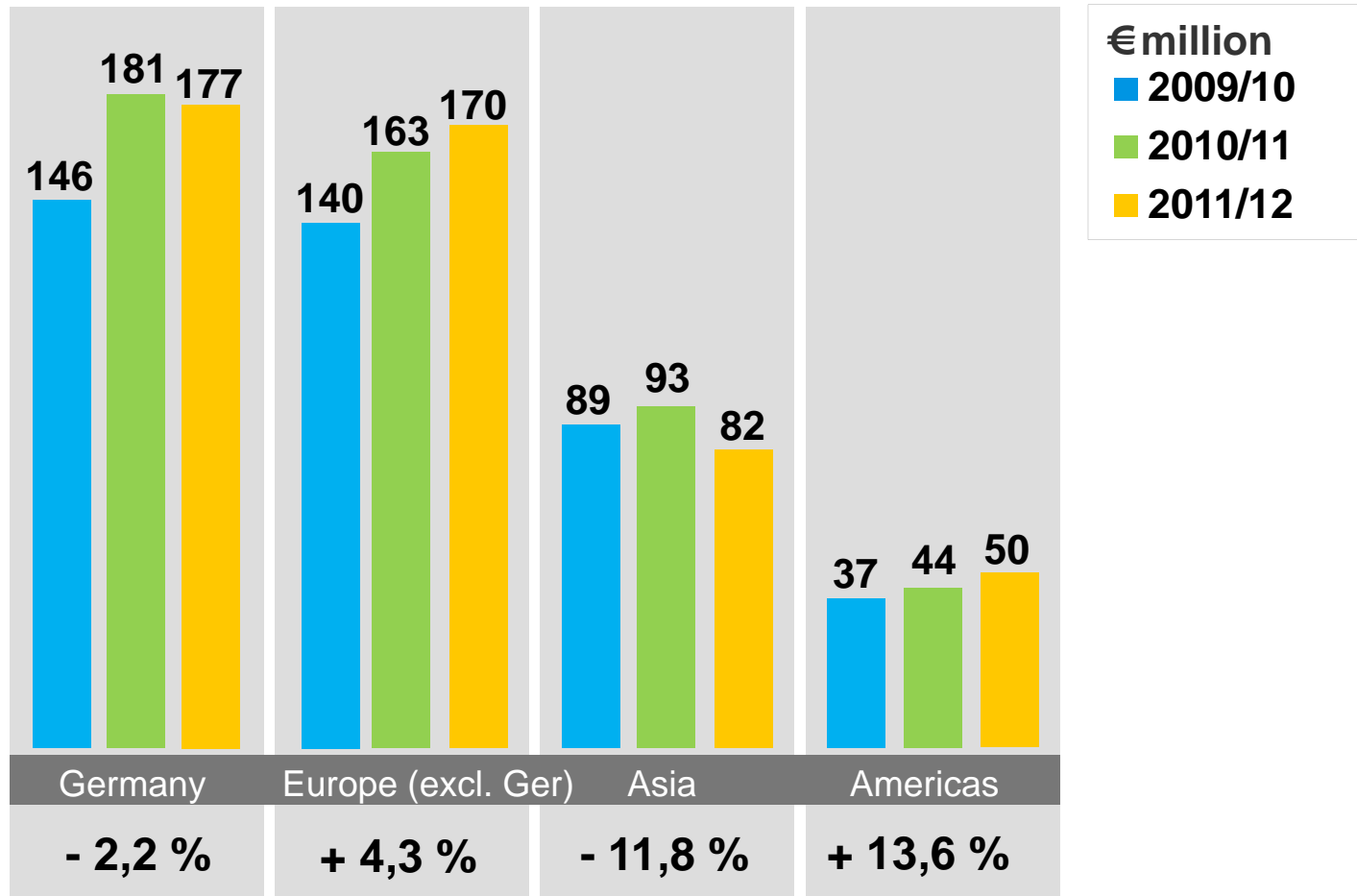


# We have consolidated our revenues at a high level



Pushing Performance

## Revenues by region 2010 - 2012



# Our employees are the basis of our joint success



Pushing Performance

Headcount in FY 2011/2012 (30/9/2012): **3,512** (prev. yr: 3,394)

**Increase in personnel by 118 employees overall (3.5 %)**

- **Increase abroad:**  
113 employees (7.4 %)  
(Mainly Rumania, US, China)
  
- **Increase in Germany:**  
5 employees (0.2 %)

